

CITY OF BRANSON												
1% CITY SALES TAX RECEIPTS REPORTED BY FILING PERIOD from MO. DEPT. of REVENUE												
ROLLING 12 MONTHS - MAJOR DEVELOPMENT AREAS												
(Data updated as of 11/7/2025)												
FILING MONTH	MONTHLY TAX RECEIPTS BY AREA OF CITY										TOTAL BRANSON MONTHLY RETAIL SALES VALUE	% Chg. From Same Month Last Yr.
	BRANSON HILLS	BRANSON LANDING	HISTORIC DOWN TOWN	BRANSON MEADOWS	HWY 76	SHEPERD OF THE HILLS EXPY & HWY 248	SHOPS AT TANGER	HWY 165	REST OF BRANSON	TOTAL RECEIPTS @ 1%		
Jan-23	176,604.67	49,530.83	25,971.48	10,802.75	99,648.99	52,021.73	43,759.61	7,613.42	168,293.70	634,247.18	63,424,718	11.3%
Feb-23	173,711.42	66,225.39	26,755.14	13,347.26	122,980.81	53,696.63	51,098.10	11,501.66	156,570.24	675,886.65	67,588,665	17.3%
Mar-23	217,851.38	134,837.02	61,000.76	28,169.72	355,053.72	142,202.08	116,244.38	31,752.04	251,693.36	1,338,804.46	133,880,446	4.5%
Apr-23	210,525.85	106,343.43	44,486.79	21,271.18	250,180.18	115,036.77	96,688.86	19,897.53	195,416.83	1,059,847.42	105,984,742	3.8%
May-23	215,149.48	130,970.20	49,806.39	22,320.11	303,999.59	135,206.37	105,865.13	28,393.21	218,517.04	1,210,227.52	121,022,752	5.3%
Jun-23	238,220.71	199,542.54	74,253.13	29,392.31	504,160.52	192,846.61	139,122.33	51,353.38	352,337.42	1,781,228.95	178,122,895	5.5%
Jul-23	238,888.36	194,353.17	66,565.17	28,422.41	586,859.61	179,402.27	149,338.84	44,549.93	368,324.32	1,856,704.08	185,670,408	3.7%
Aug-23	<b>216,933.29</b>	<b>143,443.81</b>	<b>51,657.31</b>	<b>20,033.56</b>	<b>366,219.24</b>	<b>140,835.73</b>	<b>112,768.79</b>	<b>37,456.35</b>	<b>269,255.84</b>	<b>1,358,603.92</b>	135,860,392	0.4%
Sep-23	209,733.88	135,966.83	65,131.48	26,904.70	312,298.31	161,031.09	106,349.94	47,173.17	291,670.83	1,356,260.23	135,626,023	1.6%
Oct-23	223,064.50	168,612.56	62,330.22	21,814.94	342,118.10	164,502.50	115,325.15	32,749.67	277,659.90	1,408,177.54	140,817,754	11.1%
Nov-23	235,828.30	183,322.90	69,370.40	21,924.01	364,254.71	177,285.72	144,109.76	31,263.21	269,935.11	1,497,294.12	149,729,412	5.7%
Dec-23	288,367.22	185,444.67	88,270.71	33,537.34	399,765.75	176,439.63	170,336.87	53,408.23	323,161.52	1,718,731.94	171,873,194	3.7%
Jan-24	124,662.76	46,436.77	16,666.67	6,876.66	125,617.65	47,126.12	37,287.77	8,208.57	193,428.02	606,310.99	60,631,099	-4.4%
Feb-24	30,022.28	64,287.12	23,802.37	9,697.12	125,011.91	43,887.61	36,768.39	7,067.77	171,911.58	512,456.15	51,245,615	-24.2%
Mar-24	225,123.10	142,545.25	61,441.26	24,883.58	358,055.45	133,640.03	110,852.68	38,905.02	257,343.68	1,352,790.05	135,279,005	1.0%
Apr-24	203,261.21	105,525.86	48,596.54	16,321.78	238,591.03	116,070.38	83,105.68	25,668.57	194,299.85	1,031,440.90	103,144,090	-2.7%
May-24	215,351.88	132,747.35	54,957.96	21,583.34	319,332.62	127,371.77	106,094.17	26,407.50	239,604.87	1,243,451.46	124,345,146	2.7%
Jun-24	243,129.89	196,163.47	77,324.03	33,352.31	500,125.09	166,265.09	139,685.91	63,566.72	335,409.62	1,755,022.13	175,502,213	-1.5%
Jul-24	239,064.94	187,589.28	70,825.75	27,234.89	552,250.00	167,984.18	161,243.52	51,307.41	318,668.91	1,776,168.88	177,616,888	-4.3%
Aug-24	<b>222,778.38</b>	<b>147,300.71</b>	<b>58,844.03</b>	<b>23,091.40</b>	<b>369,211.92</b>	<b>138,864.00</b>	<b>121,208.04</b>	<b>36,694.84</b>	<b>308,641.96</b>	<b>1,426,635.28</b>	142,663,528	5.0%
Sep-24	210,231.67	129,048.50	63,860.89	29,135.11	294,856.85	144,813.40	100,561.48	54,217.68	262,995.39	1,289,720.97	128,972,097	-4.9%
Oct-24	216,953.07	142,277.69	64,622.22	23,341.76	330,131.68	124,999.50	120,393.86	33,058.64	258,979.10	1,314,757.52	131,475,752	-6.6%
Nov-24	241,437.83	152,348.12	76,736.81	27,592.45	374,254.34	171,275.50	162,487.40	33,449.62	255,744.92	1,495,326.99	149,532,699	-0.1%
Dec-24	292,091.81	196,386.96	82,457.94	29,012.98	431,994.17	178,308.06	169,245.76	58,809.02	339,962.56	1,778,269.26	177,826,926	3.5%
Jan-25	185,159.67	52,427.63	29,792.07	8,008.47	108,311.56	57,770.70	34,907.98	7,302.37	177,236.00	660,916.45	66,091,645	9.0%
Feb-25	174,512.76	51,870.49	28,604.32	8,151.22	108,568.76	56,479.35	34,623.57	8,320.66	159,633.06	630,764.19	63,076,419	23.1%
Mar-25	224,768.30	140,540.19	67,481.09	25,370.58	363,284.61	147,801.02	118,252.32	39,888.85	269,830.06	1,397,217.02	139,721,702	3.3%
Apr-25	215,586.01	101,942.49	50,485.97	14,057.32	233,182.34	135,191.06	83,117.33	21,796.57	201,700.45	1,057,059.54	105,705,954	2.5%
May-25	224,736.89	121,556.56	58,307.64	19,727.41	329,058.71	164,878.50	103,665.95	28,271.22	240,947.61	1,291,150.49	129,115,049	3.8%
Jun-25	250,343.86	190,287.23	83,649.37	30,962.79	509,940.15	191,243.06	136,132.63	65,367.72	376,745.45	1,834,672.26	183,467,226	4.5%
Jul-25	252,916.31	183,251.73	83,394.57	25,309.11	551,984.26	195,316.47	165,216.33	48,145.01	338,979.58	1,844,513.37	184,451,337	3.8%
Aug-25	<b>228,982.22</b>	<b>156,385.15</b>	<b>67,867.79</b>	<b>19,726.80</b>	<b>425,208.35</b>	<b>154,863.39</b>	<b>127,754.37</b>	<b>41,729.51</b>	<b>271,449.47</b>	<b>1,493,967.05</b>	149,396,705	4.7%
% Change from 2024	2.8%	6.2%	15.3%	-14.6%	15.2%	11.5%	5.4%	13.7%	-12.1%	4.7%		

\* City receives 99% of sales tax shown above as Mo. Dept. of Revenue keeps 1% as a collection fee.

**CITY OF BRANSON**

**1% CITY SALES TAX RECEIPTS REPORTED BY FILING PERIOD from MO. DEPT. of REVENUE**

**ROLLING 12 MONTHS - MAJOR DEVELOPMENT AREAS**

(Data updated as of 11/7/2025)

FILING MONTH	12 MONTH TAX RECEIPTS BY AREA OF CITY										GROWTH	
	BRANSON HILLS	BRANSON LANDING	HISTORIC DOWN TOWN	BRANSON MEADOWS	HWY 76	SHEPHERD OF THE HILLS EXPY & HWY 248	SHOPS AT TANGER	HWY 165	REST OF BRANSON	TOTAL RETAIL SALES VALUE	BRANSON'S ANNUAL GROWTH IN RETAIL SALES	ANNUAL GROWTH RATE IN ECONOMY
Jan-23	253,633,387	164,110,962	66,820,964	24,842,006	390,303,996	145,605,550	140,236,257	39,802,515	291,786,802	1,517,142,439	40,459,235	2.7%
Feb-23	255,624,736	164,983,170	67,093,696	25,237,175	392,340,279	146,578,250	140,663,399	40,279,376	294,311,495	1,527,111,576	43,270,128	2.9%
Mar-23	256,574,321	164,118,355	67,584,503	25,890,550	394,599,074	148,018,959	139,840,471	39,951,820	296,274,084	1,532,852,137	50,973,099	3.4%
Apr-23	257,413,877	163,388,500	67,481,512	26,479,413	394,982,803	149,595,895	141,015,752	39,849,589	296,524,366	1,536,731,707	63,092,084	4.3%
May-23	258,413,378	163,608,532	67,402,605	26,997,979	394,765,734	151,661,651	141,011,233	40,219,423	298,793,622	1,542,874,157	74,507,957	5.1%
Jun-23	259,446,416	164,861,443	67,622,061	27,460,052	396,928,775	154,895,299	140,785,320	39,653,137	300,515,702	1,552,168,205	87,699,725	6.0%
Jul-23	259,852,717	165,321,403	67,662,038	27,605,750	398,247,133	156,902,661	139,223,675	39,371,241	304,541,042	1,558,727,660	90,206,197	6.1%
<b>Aug-23</b>	<b>260,137,368</b>	<b>164,650,109</b>	<b>67,845,023</b>	<b>27,524,385</b>	<b>398,224,089</b>	<b>159,599,429</b>	<b>137,740,522</b>	<b>39,504,519</b>	<b>304,013,889</b>	<b>1,559,239,333</b>	77,917,542	5.3%
Sep-23	260,645,732	164,302,749	67,610,564	27,720,154	397,972,126	160,552,492	136,825,940	39,345,646	306,399,650	1,561,375,053	64,500,328	4.3%
Oct-23	261,801,380	166,656,434	67,895,829	27,461,831	399,033,407	165,112,745	136,389,154	39,713,614	311,373,532	1,575,437,926	75,083,345	5.0%
Nov-23	262,594,040	170,077,236	68,121,661	27,279,811	399,684,974	167,679,629	135,216,210	39,067,254	313,798,424	1,583,519,239	74,766,691	5.0%
Dec-23	264,487,906	169,859,335	68,559,898	27,794,029	400,753,953	169,050,713	135,100,776	39,711,180	314,283,611	1,589,601,401	78,891,232	5.2%
Jan-24	259,293,715	169,549,929	67,629,417	27,401,420	403,350,819	168,561,152	134,453,592	39,770,695	316,797,043	1,586,807,782	69,665,343	4.6%
Feb-24	244,924,801	169,356,102	67,334,140	27,036,406	403,553,929	167,580,250	133,020,621	39,327,306	318,331,177	1,570,464,732	43,353,156	2.8%
Mar-24	245,651,973	170,126,925	67,378,190	26,707,792	403,854,102	166,724,045	132,481,451	40,042,604	318,896,209	1,571,863,291	39,011,154	2.5%
Apr-24	244,925,509	170,045,168	67,789,165	26,212,852	402,695,187	166,827,406	131,123,133	40,619,708	318,784,511	1,569,022,639	32,290,932	2.1%
May-24	244,945,749	170,222,883	68,304,322	26,139,175	404,228,490	166,043,946	131,146,037	40,421,137	320,893,294	1,572,345,033	29,470,876	1.9%
Jun-24	245,436,667	169,884,976	68,611,412	26,535,175	403,824,947	163,385,794	131,202,395	41,642,471	319,200,514	1,569,724,351	17,556,146	1.1%
Jul-24	245,454,325	169,208,587	69,037,470	26,416,423	400,363,986	162,243,985	132,392,863	42,318,219	314,234,973	1,561,670,831	2,943,171	0.2%
<b>Aug-24</b>	<b>246,038,834</b>	<b>169,594,277</b>	<b>69,756,142</b>	<b>26,722,207</b>	<b>400,663,254</b>	<b>162,046,812</b>	<b>133,236,788</b>	<b>42,242,068</b>	<b>318,173,585</b>	<b>1,568,473,967</b>	9,234,634	0.6%
Sep-24	246,088,613	168,902,444	69,629,083	26,945,248	398,919,108	160,425,043	132,657,942	42,946,519	315,306,041	1,561,820,041	444,988	0.0%
Oct-24	245,477,470	166,268,957	69,858,283	27,097,930	397,720,466	156,474,743	133,164,813	42,977,416	313,437,961	1,552,478,039	(22,959,887)	-1.5%
Nov-24	246,038,423	163,171,479	70,594,924	27,664,774	398,720,429	155,873,721	135,002,577	43,196,057	312,018,942	1,552,281,326	(31,237,913)	-2.0%
Dec-24	246,410,882	164,265,708	70,013,647	27,212,338	401,943,271	156,060,564	134,893,466	43,736,136	313,699,046	1,558,235,058	(31,366,343)	-2.0%
Jan-25	252,460,573	164,864,794	71,326,187	27,325,519	400,212,662	157,125,022	134,655,487	43,645,516	312,079,844	1,563,695,604	(23,112,178)	-1.5%
Feb-25	266,909,621	163,623,131	71,806,382	27,170,929	398,568,347	158,384,196	134,441,005	43,770,805	310,851,992	1,575,526,408	5,061,676	0.3%
Mar-25	266,874,141	163,422,625	72,410,365	27,219,629	399,091,263	159,800,295	135,180,969	43,869,188	312,100,630	1,579,969,105	8,105,814	0.5%
Apr-25	268,106,621	163,064,288	72,599,308	26,993,183	398,550,394	161,712,363	135,182,134	43,481,988	312,840,690	1,582,530,969	13,508,330	0.9%
May-25	269,045,122	161,945,209	72,934,276	26,807,590	399,523,003	165,463,036	134,939,312	43,668,360	312,974,964	1,587,300,872	14,955,839	1.0%
Jun-25	269,766,519	161,357,585	73,566,810	26,568,638	400,504,509	167,960,833	134,583,984	43,848,460	317,108,547	1,595,265,885	25,541,534	1.6%
Jul-25	271,151,656	160,923,830	74,823,692	26,376,060	400,477,935	170,694,062	134,981,265	43,532,220	319,139,614	1,602,100,334	40,429,503	2.6%
<b>Aug-25</b>	<b>271,772,040</b>	<b>161,832,274</b>	<b>75,726,068</b>	<b>26,039,600</b>	<b>406,077,578</b>	<b>172,294,001</b>	<b>135,635,898</b>	<b>44,035,687</b>	<b>315,420,365</b>	<b>1,608,833,511</b>	<b>40,359,544</b>	<b>2.6%</b>
% Change from 2024	10.5%	-4.6%	8.6%	-2.6%	1.4%	6.3%	1.8%	4.2%	-0.9%	2.6%		