

**CITY OF BRANSON
1/2% PUBLIC SAFETY SALES TAX HISTORY
CALENDAR YEARS 2018 - 2026**

	*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***		*** 2025 ***		*** 2026 ***	
	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr
Jan	\$ -	n/a	\$ 626,266	n/a	\$ 593,866	-5.2%	\$ 467,030	-21.4%	\$ 590,572	26.5%	\$ 690,175	16.9%	\$ 777,940	12.7%	\$ 678,919	-12.7%	\$ 725,265	6.8%
Feb	-	n/a	521,253	n/a	454,746	-12.8%	454,161	-0.1%	653,090	43.8%	725,176	11.0%	770,249	6.2%	842,572	9.4%	862,863	2.4%
Mar	-	n/a	370,405	n/a	445,784	20.4%	428,627	-3.8%	470,677	9.8%	405,052	-13.9%	469,813	16.0%	504,241	7.3%		
Apr	-	n/a	231,764	n/a	251,006	8.3%	300,758	19.8%	376,695	25.2%	385,507	2.3%	368,930	-4.3%	347,447	-5.8%		
May	9,020	n/a	366,294	n/a	267,614	-26.9%	458,774	71.4%	468,564	2.1%	479,379	2.3%	495,563	3.4%	564,707	14.0%		
Jun	257,175	n/a	434,865	69%	237,295	-45.4%	608,396	156.4%	566,960	-6.8%	591,584	4.3%	629,793	6.5%	636,843	1.1%		
Jul	529,780	n/a	473,456	-11%	256,411	-45.8%	621,544	142.4%	562,063	-9.6%	607,123	8.0%	565,712	-6.8%	575,972	1.8%		
Aug	483,588	n/a	492,511	2%	351,948	-28.5%	623,878	77.3%	786,980	26.1%	735,307	-6.6%	765,238	4.1%	834,014	9.0%		
Sep	793,439	n/a	807,536	2%	678,174	-16.0%	1,091,172	60.9%	920,883	-15.6%	945,078	2.6%	894,473	-5.4%	922,065	3.1%		
Oct	457,869	n/a	520,724	14%	512,900	-1.5%	621,652	21.2%	686,377	10.4%	786,640	14.6%	722,863	-8.1%	811,659	12.3%		
Nov	426,069	n/a	383,353	-10%	378,504	-1.3%	455,952	20.5%	617,370	35.4%	562,495	-8.9%	629,830	12.0%	655,499	4.1%		
Dec	478,505	n/a	542,498	13%	502,825	-7.3%	681,872	35.6%	674,178	-1.1%	691,108	2.5%	621,457	-10.1%	546,286	-12.1%		
TOTAL	\$ 3,435,445	n/a	\$ 5,770,925	n/a	\$ 4,931,073	-14.6%	\$ 6,813,817	38.2%	\$ 7,374,409	8.2%	\$ 7,604,623	3.1%	\$ 7,711,861	1.4%	\$ 7,920,224	2.7%		

	*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***		*** 2025 ***		*** 2026 ***	
	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr
Jan	\$ -	n/a	\$ 626,266	n/a	\$ 593,866	-5.2%	\$ 467,030	-21.4%	\$ 590,572	26.5%	\$ 690,175	16.9%	\$ 777,940	12.7%	\$ 678,919	-12.7%	\$ 725,265	6.8%
Feb	-	n/a	1,147,519	n/a	1,048,612	-8.6%	921,191	-12.2%	1,243,662	35.0%	1,415,351	13.8%	1,548,189	9.4%	1,521,491	-1.7%	1,588,128	4.4%
Mar	-	n/a	1,517,924	n/a	1,494,396	-1.6%	1,349,818	-9.7%	1,714,339	27.0%	1,820,403	6.2%	2,018,002	10.9%	2,025,733	0.4%		
Apr	-	n/a	1,749,688	n/a	1,745,402	-0.2%	1,650,576	-5.4%	2,091,034	26.7%	2,205,910	5.5%	2,386,932	8.2%	2,373,180	-0.6%		
May	9,020	n/a	2,115,983	n/a	2,013,016	-4.9%	2,109,350	4.8%	2,559,598	21.3%	2,685,289	4.9%	2,882,496	7.3%	2,937,886	1.9%		
Jun	266,195	n/a	2,550,847	n/a	2,250,311	-11.8%	2,717,747	20.8%	3,126,558	15.0%	3,276,873	4.8%	3,512,288	7.2%	3,574,730	1.8%		
Jul	795,975	n/a	3,024,304	n/a	2,506,722	-17.1%	3,339,291	33.2%	3,688,621	10.5%	3,883,996	5.3%	4,078,000	5.0%	4,150,702	1.8%		
Aug	1,279,562	n/a	3,516,815	n/a	2,858,670	-18.7%	3,963,168	38.6%	4,475,601	12.9%	4,619,303	3.2%	4,843,238	4.8%	4,984,715	2.9%		
Sep	2,073,001	n/a	4,324,351	n/a	3,536,844	-18.2%	5,054,340	42.9%	5,396,484	6.8%	5,564,381	3.1%	5,737,711	3.1%	5,906,780	2.9%		
Oct	2,530,870	n/a	4,845,075	n/a	4,049,744	-16.4%	5,675,992	40.2%	6,082,861	7.2%	6,351,020	4.4%	6,460,574	1.7%	6,718,439	4.0%		
Nov	2,956,939	n/a	5,228,428	n/a	4,428,248	-15.3%	6,131,945	38.5%	6,700,231	9.3%	6,913,516	3.2%	7,090,404	2.6%	7,373,938	4.0%		
Dec	3,435,445	n/a	5,770,925	n/a	4,931,073	-14.6%	6,813,817	38.2%	7,374,409	8.2%	7,604,623	3.1%	7,711,861	1.4%	7,920,224	2.7%		

CONTENTS: This report is prepared from the 1/2% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of February reflect primarily business tax returns filed with the Dept. of Revenue in January for business sales occurring mostly in December. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.