

CITY OF BRANSON
1% SALES TAX - 10 YEAR HISTORY
CALENDAR YEARS 2017 - 2026

	*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***		*** 2025 ***		*** 2026 ***	
	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr
Jan	1,277,877	9.1%	1,052,731	-17.6%	1,264,254	20.1%	1,201,005	-5.0%	953,286	-20.6%	1,194,684	25.3%	1,391,526	16.5%	1,551,800	11.5%	1,372,787	-11.5%	1,468,195	6.9%
Feb	895,748	19.8%	1,071,224	19.6%	1,046,299	-2.3%	921,361	-11.9%	923,580	0.2%	1,325,661	43.5%	1,464,172	10.4%	1,553,953	6.1%	1,687,237	8.6%	1,761,796	4.4%
Mar	626,382	-17.7%	740,489	18.2%	772,556	4.3%	915,901	18.6%	871,163	-4.9%	952,479	9.3%	845,255	-11.3%	943,044	11.6%	1,050,994	11.4%		
Apr	549,936	2.7%	555,125	0.9%	480,012	-13.5%	506,761	5.6%	631,708	24.7%	784,324	24.2%	775,967	-1.1%	745,076	-4.0%	714,398	-4.1%		
May	702,639	10.9%	811,056	15.4%	744,690	-8.2%	552,259	-25.8%	917,802	66.2%	938,981	2.3%	974,882	3.8%	1,010,788	3.7%	1,150,349	13.8%		
Jun	848,067	-17.2%	835,492	-1.5%	896,118	7.3%	488,815	-45.5%	1,219,887	149.6%	1,148,646	-5.8%	1,198,625	4.4%	1,262,563	5.3%	1,305,501	3.4%		
Jul	1,053,686	9.5%	1,124,500	6.7%	959,265	-14.7%	520,177	-45.8%	1,269,791	144.1%	1,129,484	-11.0%	1,232,993	9.2%	1,159,762	-5.9%	1,169,512	0.8%		
Aug	940,088	7.2%	997,753	6.1%	1,004,061	0.6%	721,624	-28.1%	1,250,934	73.3%	1,604,686	28.3%	1,483,485	-7.6%	1,549,402	4.4%	1,686,269	8.8%		
Sep	1,445,291	-15.1%	1,615,227	11.8%	1,628,850	0.8%	1,367,002	-16.1%	2,200,060	60.9%	1,860,019	-15.5%	1,902,045	2.3%	1,805,557	-5.1%	1,866,333	3.4%		
Oct	988,420	-9.1%	946,822	-4.2%	1,057,784	11.7%	1,044,878	-1.2%	1,258,011	20.4%	1,408,702	12.0%	1,590,967	12.9%	1,461,159	-8.2%	1,641,796	12.4%		
Nov	754,292	6.0%	876,370	16.2%	785,635	-10.4%	760,807	-3.2%	917,015	20.5%	1,237,070	34.9%	1,137,353	-8.1%	1,291,781	13.6%	1,337,186	3.5%		
Dec	1,296,133	7.0%	976,243	-24.7%	1,098,764	12.6%	1,010,585	-8.0%	1,377,732	36.3%	1,361,866	-1.2%	1,404,984	3.2%	1,266,644	-9.8%	1,096,344	-13.4%		
TOTAL	\$ 11,378,560	-0.4%	\$ 11,603,032	2.0%	\$ 11,738,286	1.2%	\$ 10,011,175	-14.7%	\$ 13,790,968	37.8%	\$ 14,946,600	8.4%	\$ 15,402,252	3.0%	\$ 15,601,528	1.3%	\$ 16,078,706	3.1%		
	*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***		*** 2025 ***		*** 2026 ***	
	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr
Jan	1,277,877	-1.5%	1,052,731	-17.6%	1,264,254	20.1%	1,201,005	-5.0%	953,286	-20.6%	1,194,684	25.3%	1,391,526	16.5%	1,551,800	11.5%	1,372,787	-11.5%	1,468,195	6.9%
Feb	2,173,625	-2.2%	2,123,955	-2.3%	2,310,552	8.8%	2,122,366	-8.1%	1,876,866	-11.6%	2,520,345	34.3%	2,855,698	13.3%	3,105,753	8.8%	3,060,024	-1.5%	3,229,991	5.6%
Mar	2,800,006	3.3%	2,864,444	2.3%	3,083,108	7.6%	3,038,267	-1.5%	2,748,029	-9.6%	3,472,823	26.4%	3,700,953	6.6%	4,048,797	9.4%	4,111,018	1.5%		
Apr	3,349,943	3.3%	3,419,569	2.1%	3,563,120	4.2%	3,545,028	-0.5%	3,379,737	-4.7%	4,257,148	26.0%	4,476,919	5.2%	4,793,873	7.1%	4,825,416	0.7%		
May	4,052,581	2.1%	4,230,625	4.4%	4,307,810	1.8%	4,097,287	-4.9%	4,297,539	4.9%	5,196,128	20.9%	5,451,801	4.9%	5,804,661	6.5%	5,975,765	2.9%		
Jun	4,900,648	5.8%	5,066,117	3.4%	5,203,928	2.7%	4,586,102	-11.9%	5,517,426	20.3%	6,344,774	15.0%	6,650,426	4.8%	7,067,223	6.3%	7,281,265	3.0%		
Jul	5,954,334	3.3%	6,190,617	4.0%	6,163,193	-0.4%	5,106,279	-17.1%	6,787,217	32.9%	7,474,258	10.1%	7,883,419	5.5%	8,226,986	4.4%	8,450,777	2.7%		
Aug	6,894,423	2.4%	7,188,370	4.3%	7,167,254	-0.3%	5,827,903	-18.7%	8,038,151	37.9%	9,078,944	12.9%	9,366,904	3.2%	9,776,388	4.4%	10,137,046	3.7%		
Sep	8,339,714	3.0%	8,803,597	5.6%	8,796,103	-0.1%	7,194,905	-18.2%	10,238,211	42.3%	10,938,963	6.8%	11,268,948	3.0%	11,581,945	2.8%	12,003,380	3.6%		
Oct	9,328,134	2.3%	9,750,419	4.5%	9,853,887	1.1%	8,239,783	-16.4%	11,496,222	39.5%	12,347,665	7.4%	12,859,915	4.1%	13,043,103	1.4%	13,645,176	4.6%		
Nov	10,082,427	2.0%	10,626,788	5.4%	10,639,522	0.1%	9,000,590	-15.4%	12,413,237	37.9%	13,584,735	9.4%	13,997,267	3.0%	14,334,885	2.4%	14,982,362	4.5%		
Dec	\$11,378,560	2.0%	\$ 11,603,032	2.0%	\$ 11,738,286	1.2%	\$ 10,011,175	-14.7%	\$ 13,790,968	37.8%	\$ 14,946,600	8.4%	\$ 15,402,252	3.0%	\$ 15,601,528	1.3%	\$ 16,078,706	3.1%		

CONTENTS: This report is prepared from the 1% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of February reflects primarily business tax returns filed with the Dept. of Revenue in January for business sales occurring mostly in December. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.