

**CITY OF BRANSON
TOURISM TAX HISTORY
CALENDAR YEAR 2017 - 2026**

	*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***		*** 2025 ***		*** 2026 ***	
	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change
Jan	\$959,717	10.4%	\$1,133,887	18.1%	\$1,031,748	-9.0%	\$1,177,601	14.1%	\$1,043,046	-11.4%	\$1,697,116	62.7%	\$ 1,693,275	-0.2%	\$ 1,820,533	7.5%	\$ 1,898,728	4.3%	\$ 1,906,536	0.4%
Feb	209,515	-11.0%	200,196	-4.4%	272,371	36.1%	293,076	7.6%	311,789	6.4%	325,640	4.4%	367,517	12.9%	323,294	-12.0%	407,042	25.9%		
Mar	278,834	-4.2%	275,839	-1.1%	250,194	-9.3%	243,103	-2.8%	378,398	55.7%	371,227	-1.9%	419,422	13.0%	419,414	0.0%	441,529	5.3%		
Apr	1,029,097	10.9%	1,080,019	4.9%	989,349	-8.4%	270,465	-72.7%	1,395,304	415.9%	1,444,437	3.5%	1,476,798	2.2%	1,450,917	-1.8%	1,653,149	13.9%		
May	798,613	-7.7%	852,226	6.7%	749,765	-12.0%	147,005	-80.4%	1,180,870	703.3%	1,098,010	-7.0%	1,137,792	3.6%	1,134,991	-0.2%	1,153,837	1.7%		
Jun	1,010,141	-5.9%	1,103,933	9.3%	1,072,875	-2.8%	285,515	-73.4%	1,505,768	427.4%	1,362,518	-9.5%	1,395,353	2.4%	1,493,871	7.1%	1,597,693	6.9%		
Jul	1,592,425	7.0%	1,721,745	8.1%	1,524,016	-11.5%	848,979	-44.3%	2,349,864	176.8%	2,112,596	-10.1%	2,330,915	10.3%	2,264,037	-2.9%	2,470,331	9.1%		
Aug	1,985,621	-6.3%	2,088,969	5.2%	2,068,808	-1.0%	1,502,595	-27.4%	2,748,679	82.9%	2,762,775	0.5%	2,779,080	0.6%	2,591,906	-6.7%	2,802,273	8.1%		
Sep	1,258,678	-2.0%	1,301,166	3.4%	1,343,420	3.2%	1,075,869	-19.9%	1,542,456	43.4%	1,673,359	8.5%	1,706,940	2.0%	1,526,978	-10.5%	1,979,145	29.6%		
Oct	1,147,325	0.6%	1,127,948	-1.7%	1,020,323	-9.5%	833,660	-18.3%	1,201,382	44.1%	1,455,039	21.1%	1,471,503	1.1%	1,491,655	1.4%	1,426,372	-4.4%		
Nov	1,198,775	-13.0%	1,232,146	2.8%	1,173,082	-4.8%	1,071,424	-8.7%	1,493,599	39.4%	1,557,619	4.3%	1,743,647	11.9%	1,560,506	-10.5%	1,843,922	18.2%		
Dec	1,472,320	-3.4%	1,460,618	-0.8%	1,478,763	1.2%	896,726	-39.4%	1,723,474	92.2%	1,794,438	4.1%	1,812,139	1.0%	1,795,849	-0.9%	1,997,550	11.2%		
TOTAL	\$12,941,062	-1.9%	\$13,578,693	4.9%	\$12,974,715	-4.4%	\$8,646,019	-33.4%	\$16,874,627	95.2%	\$17,654,773	4.6%	\$18,334,380	3.8%	\$17,873,951	-2.5%	\$19,671,572	10.1%		
	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change
Jan	\$959,717	10.4%	\$1,133,887	18.1%	\$1,031,748	-9.0%	\$1,177,601	14.1%	\$1,043,046	-11.4%	\$1,697,116	62.7%	\$1,693,275	-0.2%	\$1,820,533	7.5%	\$1,898,728	4.3%	\$1,906,536	0.4%
Feb	1,169,233	5.8%	1,334,083	14.1%	1,304,119	-2.2%	1,470,677	12.8%	1,354,834	-7.9%	2,022,756	49.3%	2,060,792	1.9%	2,143,827	4.0%	2,305,771	7.6%		
Mar	1,448,067	3.7%	1,609,922	11.2%	1,554,313	-3.5%	1,713,780	10.3%	1,733,232	1.1%	2,393,983	38.1%	2,480,213	3.6%	2,563,242	3.3%	2,747,300	7.2%		
Apr	2,477,164	6.6%	2,689,941	8.6%	2,543,662	-5.4%	1,984,245	-22.0%	3,128,536	57.7%	3,838,420	22.7%	3,957,011	3.1%	4,014,159	1.4%	4,400,449	9.6%		
May	3,275,778	2.7%	3,542,167	8.1%	3,293,428	-7.0%	2,131,250	-35.3%	4,309,406	102.2%	4,936,430	14.6%	5,094,803	3.2%	5,149,149	1.1%	5,554,286	7.9%		
Jun	4,285,919	0.6%	4,646,100	8.4%	4,366,303	-6.0%	2,416,765	-44.6%	5,815,174	140.6%	6,298,948	8.3%	6,490,156	3.0%	6,643,020	2.4%	7,151,980	7.7%		
Jul	5,878,344	2.2%	6,367,846	8.3%	5,890,319	-7.5%	3,265,744	-44.6%	8,165,037	150.0%	8,411,544	3.0%	8,821,071	4.9%	8,907,057	1.0%	9,622,310	8.0%		
Aug	7,863,965	-0.1%	8,456,815	7.5%	7,959,127	-5.9%	4,768,339	-40.1%	10,913,716	128.9%	11,174,319	2.4%	11,600,152	3.8%	11,498,964	-0.9%	12,424,583	8.0%		
Sep	9,122,643	-0.3%	9,757,981	7.0%	9,302,547	-4.7%	5,844,208	-37.2%	12,456,172	113.1%	12,847,677	3.1%	13,307,091	3.6%	13,025,942	-2.1%	14,403,728	10.6%		
Oct	10,269,968	-0.2%	10,885,929	6.0%	10,322,870	-5.2%	6,677,868	-35.3%	13,657,554	104.5%	14,302,716	4.7%	14,778,594	3.3%	14,517,596	-1.8%	15,830,101	9.0%		
Nov	11,468,743	-1.7%	12,118,076	5.7%	11,495,952	-5.1%	7,749,293	-32.6%	15,151,153	95.5%	15,860,335	4.7%	16,522,242	4.2%	16,078,102	-2.7%	17,674,023	9.9%		
Dec	12,941,062	-1.9%	13,578,693	4.9%	12,974,715	-4.4%	8,646,019	-33.4%	16,874,627	95.2%	17,654,773	4.6%	18,334,380	3.8%	17,873,951	-2.5%	19,671,572	10.1%		

CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly tourism tax forms. Tax totals on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of January reflects primarily business sales made in December. There are no accruals made to this report as it reflects receipts on a cash basis for each month in the CALENDAR YEAR. If a business is paying back taxes, the numbers are reflected in the most recent reporting month. This report is prepared on the 1st or 2nd working day of the month. Amounts include associated penalties and interest.