

CITY OF BRANSON

TOURISM TAX HISTORY

CALENDAR YEAR 2016 - 2025

	*** 2016 ***		*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***		*** 2025 ***	
	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change	MONTHLY AMOUNT	% Change
Jan	\$869,687	6.8%	\$959,717	10.4%	\$1,133,887	18.1%	\$1,031,748	-9.0%	\$1,177,601	14.1%	\$1,043,046	-11.4%	\$1,697,116	62.7%	\$ 1,693,275	-0.2%	\$ 1,820,533	7.5%	\$ 1,898,058	4.3%
Feb	235,315	2.6%	209,515	-11.0%	200,196	-4.4%	272,371	36.1%	293,076	7.6%	311,789	6.4%	325,640	4.4%	367,517	12.9%	323,294	-12.0%	407,042	25.9%
Mar	291,110	13.5%	278,834	-4.2%	275,839	-1.1%	250,194	-9.3%	243,103	-2.8%	378,398	55.7%	371,227	-1.9%	419,422	13.0%	419,414	0.0%	441,527	5.3%
Apr	927,865	17.5%	1,029,097	10.9%	1,080,019	4.9%	989,349	-8.4%	270,465	-72.7%	1,395,304	415.9%	1,444,437	3.5%	1,476,798	2.2%	1,450,917	-1.8%	1,652,838	13.9%
May	864,860	17.3%	798,613	-7.7%	852,226	6.7%	749,765	-12.0%	147,005	-80.4%	1,180,870	703.3%	1,098,010	-7.0%	1,137,792	3.6%	1,134,991	-0.2%		
Jun	1,073,058	11.5%	1,010,141	-5.9%	1,103,933	9.3%	1,072,875	-2.8%	285,515	-73.4%	1,505,768	427.4%	1,362,518	-9.5%	1,395,353	2.4%	1,493,871	7.1%		
Jul	1,487,776	-1.1%	1,592,425	7.0%	1,721,745	8.1%	1,524,016	-11.5%	848,979	-44.3%	2,349,864	176.8%	2,112,596	-10.1%	2,330,915	10.3%	2,264,037	-2.9%		
Aug	2,119,209	12.0%	1,985,621	-6.3%	2,088,969	5.2%	2,068,808	-1.0%	1,502,595	-27.4%	2,748,679	82.9%	2,762,775	0.5%	2,779,080	0.6%	2,591,906	-6.7%		
Sep	1,284,153	-0.7%	1,258,678	-2.0%	1,301,166	3.4%	1,343,420	3.2%	1,075,869	-19.9%	1,542,456	43.4%	1,673,359	8.5%	1,706,940	2.0%	1,526,978	-10.5%		
Oct	1,140,746	0.8%	1,147,325	0.6%	1,127,948	-1.7%	1,020,323	-9.5%	833,660	-18.3%	1,201,382	44.1%	1,455,039	21.1%	1,471,503	1.1%	1,491,655	1.4%		
Nov	1,377,608	21.0%	1,198,775	-13.0%	1,232,146	2.8%	1,173,082	-4.8%	1,071,424	-8.7%	1,493,599	39.4%	1,557,619	4.3%	1,743,647	11.9%	1,560,506	-10.5%		
Dec	1,523,514	13.7%	1,472,320	-3.4%	1,460,618	-0.8%	1,478,763	1.2%	896,726	-39.4%	1,723,474	92.2%	1,794,438	4.1%	1,812,139	1.0%	1,795,849	-0.9%		
TOTAL	\$13,194,901	9.1%	\$12,941,062	-1.9%	\$13,578,693	4.9%	\$12,974,715	-4.4%	\$8,646,019	-33.4%	\$16,874,627	95.2%	\$17,654,773	4.6%	\$18,334,380	3.8%	\$17,873,951	-2.5%		
	*** 2016 ***		*** 2017 ***		*** 2018 ***		*** 2019 ***		*** 2020 ***		*** 2021 ***		*** 2022 ***		*** 2023 ***		*** 2024 ***		*** 2025 ***	
	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change	YTD AMOUNT	% Change
Jan	\$869,687	19.4%	\$959,717	10.4%	\$1,133,887	18.1%	\$1,031,748	-9.0%	\$1,177,601	14.1%	\$1,043,046	-11.4%	\$1,697,116	62.7%	\$1,693,275	-0.2%	\$ 1,820,533	7.5%	\$ 1,898,058	4.3%
Feb	1,105,002	21.1%	1,169,233	5.8%	1,334,083	14.1%	1,304,119	-2.2%	1,470,677	12.8%	1,354,834	-7.9%	2,022,756	49.3%	2,060,792	1.9%	2,143,827	4.0%	2,305,101	7.5%
Mar	1,396,112	15.8%	1,448,067	3.7%	1,609,922	11.2%	1,554,313	-3.5%	1,713,780	10.3%	1,733,232	1.1%	2,393,983	38.1%	2,480,213	3.6%	2,563,242	3.3%	2,746,628	7.2%
Apr	2,323,977	9.6%	2,477,164	6.6%	2,689,941	8.6%	2,543,662	-5.4%	1,984,245	-22.0%	3,128,536	57.7%	3,838,420	22.7%	3,957,011	3.1%	4,014,159	1.4%	4,399,465	9.6%
May	3,188,837	10.0%	3,275,778	2.7%	3,542,167	8.1%	3,293,428	-7.0%	2,131,250	-35.3%	4,309,406	102.2%	4,936,430	14.6%	5,094,803	3.2%	5,149,149	1.1%		
Jun	4,261,895	6.1%	4,285,919	0.6%	4,646,100	8.4%	4,366,303	-6.0%	2,416,765	-44.6%	5,815,174	140.6%	6,298,948	8.3%	6,490,156	3.0%	6,643,020	2.4%		
Jul	5,749,672	5.5%	5,878,344	2.2%	6,367,846	8.3%	5,890,319	-7.5%	3,265,744	-44.6%	8,165,037	150.0%	8,411,544	3.0%	8,821,071	4.9%	8,907,057	1.0%		
Aug	7,868,880	5.0%	7,863,965	-0.1%	8,456,815	7.5%	7,959,127	-5.9%	4,768,339	-40.1%	10,913,716	128.9%	11,174,319	2.4%	11,600,152	3.8%	11,498,964	-0.9%		
Sep	9,153,033	3.5%	9,122,643	-0.3%	9,757,981	7.0%	9,302,547	-4.7%	5,844,208	-37.2%	12,456,172	113.1%	12,847,677	3.1%	13,307,091	3.6%	13,025,942	-2.1%		
Oct	10,293,779	5.3%	10,269,968	-0.2%	10,885,929	6.0%	10,322,870	-5.2%	6,677,868	-35.3%	13,657,554	104.5%	14,302,716	4.7%	14,778,594	3.3%	14,517,596	-1.8%		
Nov	11,671,387	4.1%	11,468,743	-1.7%	12,118,076	5.7%	11,495,952	-5.1%	7,749,293	-32.6%	15,151,153	95.5%	15,860,335	4.7%	16,522,242	4.2%	16,078,102	-2.7%		
Dec	13,194,901	3.1%	12,941,062	-1.9%	13,578,693	4.9%	12,974,715	-4.4%	8,646,019	-33.4%	16,874,627	95.2%	17,654,773	4.6%	18,334,380	3.8%	17,873,951	-2.5%		

CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly tourism tax forms. Tax totals on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of April reflects primarily business sales made in March. There are no accruals made to this report as it reflects receipts on a cash basis for each month in the CALENDAR YEAR. If a business is paying back taxes, the numbers are reflected in the most recent reporting month. This report is prepared on the 1st or 2nd working day of the month. Amounts include associated penalties and interest.