

CITY OF BRANSON																					
1/2% TRANSPORTATION SALES TAX HISTORY																					
CALENDAR YEARS 2015 - 2024																					
	*** 2015 ***			*** 2016 ***			*** 2017 ***			*** 2018 ***			*** 2019 ***			*** 2020 ***			*** 2021 ***		
	MONTHLY AMOUNT	Inc/ Decr over Prior Yr		MONTHLY AMOUNT	Inc/ Decr over Prior Yr		MONTHLY AMOUNT	Inc/ Decr over Prior Yr		MONTHLY AMOUNT	Inc/ Decr over Prior Yr		MONTHLY AMOUNT	Inc/ Decr over Prior Yr		MONTHLY AMOUNT	Inc/ Decr over Prior Yr		MONTHLY AMOUNT	Inc/ Decr over Prior Yr	
Jan	588,272	17.8%		583,342	-0.8%		634,525	8.8%		521,673	-17.8%		626,580	20.1%		595,471	-5.0%		468,001	-21.4%	
Feb	386,777	-7.5%		373,298	-3.5%		444,133	19.0%		534,329	20.3%		518,450	-3.0%		455,695	-12.1%		456,680	0.2%	
Mar	305,134	18.2%		370,640	21.5%		306,719	-17.2%		357,520	16.6%		378,330	5.8%		446,832	18.1%		429,393	-3.9%	
Apr	252,279	9.1%		262,198	3.9%		268,036	2.2%		269,111	0.4%		234,433	-12.9%		251,858	7.4%		301,584	19.7%	
May	329,178	-6.0%		316,622	-3.8%		345,585	9.1%		405,152	17.2%		366,572	-9.5%		268,485	-26.8%		458,479	70.8%	
Jun	409,302	7.3%		501,944	22.6%		418,916	-16.5%		412,216	-1.6%		437,410	6.1%		238,382	-45.5%		608,552	155.3%	
Jul	515,862	-2.9%		477,684	-7.4%		519,823	8.8%		552,629	6.3%		478,806	-13.4%		256,892	-46.3%		623,126	142.6%	
Aug	452,942	0.1%		438,172	-3.3%		466,243	6.4%		498,132	6.8%		499,700	0.3%		356,357	-28.7%		625,004	75.4%	
Sep	798,240	12.4%		842,548	5.6%		721,883	-14.3%		801,958	11.1%		808,265	0.8%		678,710	-16.0%		1,092,032	60.9%	
Oct	553,149	-7.2%		538,299	-2.7%		489,126	-9.1%		466,611	-4.6%		521,653	11.8%		512,514	-1.8%		623,560	21.7%	
Nov	361,040	2.5%		354,690	-1.8%		375,699	5.9%		431,466	14.8%		385,506	-10.7%		378,873	-1.7%		456,973	20.6%	
Dec	588,419	11.4%		601,082	2.2%		634,356	5.5%		483,241	-23.8%		543,638	12.5%		503,705	-7.3%		682,219	35.4%	
TOTAL	\$5,540,594	4.4%		\$5,660,518	3.7%		\$5,625,044	-0.6%		\$5,734,037	1.9%		\$5,799,342	1.1%		\$4,943,773	-14.8%		\$6,825,603	38.1%	
	*** 2015 ***			*** 2016 ***			*** 2017 ***			*** 2018 ***			*** 2019 ***			*** 2020 ***			*** 2021 ***		
	YTD AMOUNT	Inc/ Decr over Prior Yr		YTD AMOUNT	Inc/ Decr over Prior Yr		YTD AMOUNT	Inc/ Decr over Prior Yr		YTD AMOUNT	Inc/ Decr over Prior Yr		YTD AMOUNT	Inc/ Decr over Prior Yr		YTD AMOUNT	Inc/ Decr over Prior Yr		YTD AMOUNT	Inc/ Decr over Prior Yr	
Jan	588,272	17.8%		583,342	-0.8%		634,525	8.8%		521,673	-17.8%		626,580	20.1%		595,471	-5.0%		468,001	-21.4%	
Feb	975,049	6.3%		956,639	-1.9%		1,078,658	12.8%		1,056,001	-2.1%		1,145,030	8.4%		1,051,166	-8.2%		924,681	-12.0%	
Mar	1,280,183	8.9%		1,327,279	3.7%		1,385,377	4.4%		1,413,521	2.0%		1,523,360	7.8%		1,497,998	-1.7%		1,354,073	-9.6%	
Apr	1,532,462	9.0%		1,589,478	3.7%		1,653,413	4.0%		1,682,632	1.8%		1,757,793	4.5%		1,749,856	-0.5%		1,655,658	-5.4%	
May	1,861,641	6.0%		1,906,099	2.4%		1,998,998	4.9%		2,087,785	4.4%		2,124,365	1.8%		2,018,341	-5.0%		2,114,137	4.7%	
Jun	2,270,942	6.2%		2,408,044	6.0%		2,417,914	0.4%		2,500,001	3.4%		2,561,775	2.5%		2,256,722	-11.9%		2,722,689	20.6%	
Jul	2,786,804	4.4%		2,885,727	3.5%		2,937,737	1.8%		3,052,629	3.9%		3,040,580	-0.4%		2,513,614	-17.3%		3,345,815	33.1%	
Aug	3,239,746	3.8%		3,323,899	2.6%		3,403,980	2.4%		3,550,761	4.3%		3,540,280	-0.3%		2,869,971	-18.9%		3,970,819	38.4%	
Sep	4,037,986	5.4%		4,166,447	3.2%		4,125,863	-1.0%		4,352,719	5.5%		4,348,545	-0.1%		3,548,681	-18.4%		5,062,851	42.7%	
Oct	4,591,135	3.7%		4,704,747	2.5%		4,614,989	-1.9%		4,819,330	4.4%		4,870,198	1.1%		4,061,195	-16.6%		5,686,411	40.0%	
Nov	4,952,175	3.6%		5,059,436	2.2%		4,990,688	-1.4%		5,250,796	5.2%		5,255,705	0.1%		4,440,068	-15.5%		6,143,384	38.4%	
Dec	5,540,594	4.4%		5,660,518	2.2%		5,625,044	-0.6%		5,734,037	1.9%		5,799,342	1.1%		4,943,773	-14.8%		6,825,603	38.1%	

CONTENTS: This report is prepared from the 1/2% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of December reflect primarily business tax returns filed with the Dept. of Revenue in November for business sales occurring mostly in October. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.